CERTIFICATE

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

City of Sedgwick

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and

(3) the Amount(s) of Amount of 2017 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2018	Adopted Budget	
				Amount of 2017	County
		Page	Budget Authority		Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	for 2018	2			
Allocation of MVT, RVT, 16/20	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State		7			
Fund	K.S.A.				
General	12-101a	8	1,101,775	279,125	30,021
Debt Service	10-113		543,092	389,049	41.844
Library	12-1220		41,982	28,933	3.112
Police, Fire & Ambulance	12-110b		5,804		
Employee benefits	12-16,102d		35,408		
Special Highway			72,941		
Special Parks			34,678		
Refuse		114,000			
Water		398,450			
Sewer			476,519		
	·				

Totals		XXXXXX	2,824,649	697,107	74,977
Election required? Review HB20	188 Template.				
Budget Summary	***************************************				
Neighborhood Revitalization					
Assessed Valuation:	County Clerk's U				
Harvey County	7,969,4-				
Sedgwick County	1,328,30	2 8 c			
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0	9,297,79	86		/*	1
Total Assessed Valuation	0			~ 1 M	41
Assisted by:	Nov 1, 2017		/	-// / //	/
Chris Chronis	Accessed Va	luation	1	Eline 11 11	7
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Wichita KS 67206			Kill U QI	10	
Email:			Kuly H. She	My Se	
cchronis@yahoo.com		and the same of th	YI Chi	7/1/9/	RICHARD LUDO
Date Attested: 8 15	_, 2017		Syme MU	441_	
M • • • • • • • • • • • • • • • • • • •			11.1		

Rus Piens County Clerk

Governing Body

AUG 15 201

CERTIFICATE

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

City of Sedgwick

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and (3) the Amount(s) of Amount of 2017 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2018	Adopted Budget	
			2010	T 1	County
		Page	Budget Authority	Amount of 2017	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	foi 2018	2			050 0111)
Allocation of MVT, RVT, 16/20	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State	Library Grant	7			
Fund	K.S.A.				
General	12-101a	8	1,101,775	279,125	
Debt Service	10-113	9	543,092	389,049	
Library	12-1220	9	41,982	28,933	
Police, Fire & Ambulance	12-110b	10	5,804	23,733	
Employee benefits	12-16,102d	10	35,408		
			33,.33		
Special Highway		11	72,941		
Special Parks		11	34,678		
Refuse		12	114,000		
Water		12	398,450		
Sewer		13	476,519		
			2		
Totals		XXXXXX	2,824,649	697,107	
Election required? Review HB20)88 Template	AAAAAA	2,024,049	097,1071	
Budget Summary	oo remplate.	17			
Neighborhood Revitalization		18			
Assessed Valuation:	County Clerk's U				
Harvey County	County Ciciks (Jac Omy			
Sedgwick County					
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0					
Total Assessed Valuation	0				
Assisted by:	Nov 1, 2017	7 Total			
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Chris Chroms	Accessed va	iluation			
Address:					
211 N Rutland					
Wichita KS 67206					
Email:					
cchronis@yahoo.com					
Date Attested:					
Date Attested.	, 2017				
County Clerk	eneman.			Governing Body	
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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		A	Allocation for Year 2018)18	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	196,780	33,343	909	319	2 790	222
Debt Service	230,560	39,067	710	374	3.270	250
Library	38,630	6,546	119	63	548	43
Police, Fire & Ambulanc	5,756	975	18	6	82	9
Employee benefits	149,380	25,312	460	242	2.118	168
TOTAL	621,106	105,243	1,913	1.007	8.808	869

8,808 0.01418 1,007 Watercraft Factor Commercial Vehicle Factor 1,913 0.00308 16/20 Vehicle Factor 105,243 Recreational Vehicle Factor County Treas Commercial Vehicle Tax Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Watercraft Tax Estimate County Treas Motor Vehicle Estimate Motor Vehicle Factor

2018

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
General Fund	Special Street Fund			2,500	KSA 12-1, 119
General Fund	Capital Projects Fund			20,000	KSA 12-1,118
General Fund	Debt Service Fund		260,000		KSA 10-113
General Fund	Library Fund		5,000		
General Fund	Refuse Fund		10,000		
General Fund	Employee Benefits Fund		20,000		KSA 12-16,102
Employee Benefits Fund	General Fund			35,408	KSA 79-2958
Police, Fire &	General Fund				
Ambulance Fund	General Tunu			5,804	KSA 79-2958
Water Fund	Debt Service Fund		30,000		KSA 12-825d
	Totals	0	325,000	63,712	
	Adjustments*				
	Adjusted Totals	0	325,000	63,712	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

City of Sedgwick

STATEMENT OF INDEBTEDNESS

Amount Due 2018	Principal		55,000	105,000	4.521	155,0	40.000	25,000	21,000				405,521						0					0	405,521
Amor 20	Interest		22,988	72,600	6,417	17,381	9.900	4,273	4,012				137,571						0					 0	137,571
Amount Due 2017	Principal		50,000	105,000	4,357	150,000	40,000	25,000	21,000				395,357						0					0	395,357
Amor 20	Interest		24,988	76,800	6,580	17,381	10,850	4,472	5,524				146,595						0					0	146,595
Date Due	Principal		9/1	9/1	11/28	1/6	9/1	9/1	9/1													-			
Date	Interest		3/1 & 9/1	3/1 & 9/1	11/28	3/1 & 9/1	3/1 & 9/1	3/1 & 9/1	3/1 & 9/1																
Beginning Amt. Outstanding	Jan 1,2017		550,000	1,875,000	175,466	765,000	280,000	235,000	215,000				4,095,466						0					0	4,095,466
Amount	Issued		800,000	2,620,000	195,000	1,380,000	400,000	235,000	215,000		***************************************														
Interest Rate	%		4.00	3.90	3.75	2.25	3.25	2.12	2.29																
Date of	Retirement		9/1/2025	9/1/1930	11/28/1941	9/1/2024	9/1/2022	9/1/2025	9/1/2026																
Date of	Issue			7/15/2010	11/28/2011	10/1/2012	10/1/2012	4/28/2015	5/10/2016																
Type of	Debt	General Obligation:	General Obligation, Series 2009	General Obligation, Series 2010	General Obligation, Series 201	GO Refunding & Improvement, Series 2012A	Taxable GO, Series 2012B	General Obligation, Series 2011	General Obligation, Series 2010			4 G G G G G G G G G G G G G G G G G G G	1 otal G.O. Bonds	Kevenue Bonds:					Total Revenue Bonds	Other:				Total Other	Total Indebtedness

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			1	_	:	,		·										.,				1	
21.235	26,299																						47,534
21,234	26,299																						47,533
20,507	50,000																						70,507
97,113	50,000																						Totals
1 1																							
09	24																						
5/15/2014	12/19/2016																						
Fire truck	Road grader																						
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^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year:

Library found in: City of Sedgwick

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's paid the grant on February 15 of each year.

First test:			
	Current Year		Proposed Year
	2017		2018
Ad Valorem Tax	\$38,630		\$28,933
Delinquent Tax	\$6,023		\$522
Motor Vehicle Tax	\$6,345		\$6,546
Recreational Vehicle Tax	\$83		\$119
16/20M Vehicle Tax	\$55		\$63
LAVTR	\$0		\$0
	\$0		\$0
TOTAL TAXES	\$51,136		\$36,183
Difference in Total Taxes:	(\$14,953)		
Qualify for grant: Not Qualify			
Second test:			
Assessed Valuation	\$9,188,060		\$9,300,271
Did Assessed Valuation Decrease?	No		,.,
Levy Rate	4.204		3.111
Difference in Levy Rate:	(1.093)		
Qualify for grant: Not Qualify	, ,		
Overall does the municipality qualify for a grant?		Not Qualify	

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State

library will be

Library.

F	UND	PAGE	FOR I	FUNDS	WITH A	TAX LEVY	

Central Lineacumbered Cash Balance Jan	Adopted Budget	Prior Year	Current Vess	December 1 Decited
Unencumbered Cash Balance Jan 1			Current Year	Proposed Budget
Receipts:				
Ad Valorem Tax		1 /,436	166,989	108,900
Definquent Tax		175.020	106 700	
Motor Vehicle Tax				
Recreational Mehicle Tax		3,499		
1020M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				319
Gross Earning (Intangible) Tax				2,790
LAVTR		229	198	222
City and County Revenue Sharing			0	0
Local Alcoholic Liquor		0	0	0
Compensating Use Tax		0		0
Compensating Use Tax		5,820	6,333	5,594
Franchise Pax	Compensating Use Tax	26,674	28,500	24,403
Franchise Pax		307,407	335,000	306,975
Licenses 3,756 4,700 3,90 Building Permits 1,445 4,750 2,66 Fines 41,279 32,500 312,500 Clark Charges 35,523 69,250 323,500 Sexpense Reimbursements 67,499 6,400 2,41 Sedgwick Township Fire 25,399 29,500 31,00 County Ambulance Fund 33,280 37,500 Transfer from Employee Benefits Fund 0 0 5,34 Transfer from Employee Benefits Fund 0 0 5,3 Interest on Idle Funds 1,331 1,100 1,44 Miscellaneous Reveal 10% of Total Rec 1,111 3,3673 5,41 Miscellaneous Reced 10% of Total Rec 1,111 3,3673 2,620 44,50 Total Receipts 927,376 900,743 782,13 Resources Available: 944,812 1,067,732 891,03 Expenditures: 168,239 185,581 355,86 Legal 55,780 42,550 59,23 Police 221,983 127,391 147,65 Fire 37,180 51,458 66,39 Ambulance 81,622 52,886 150,00 Transfer to Special Street Fund 0 0 2,00 Transfer to Refuse Fund 0 20,000 Transfer to Gapital Projects Fund 0 2,000 Transfer to Gapital Projects Fund 0 2,000 Transfer to Bond & Interest Fund 0 2,000 Transfer to Berties Fund 0 2,000 Transfer to Employee Benefits Fund 0 2,000 Transfer to Em	Franchise Tax	103,951		108,256
Building Permits	Licenses			3,908
Fines	Building Permits			2,695
User Charges 33,523 69,250 132,50 Expense Reimbursements 67,499 6,400 2,41 Sedgwick Township Fire 25,399 29,500 31,00 County Ambulance Fund 35,280 37,500 Transfer from Employee Benefits Fund 0 0 0 5,44 Transfer from Police, Fire & Ambulance Fund 0 0 0 5,80 Interest on Idle Funds 1,331 1,100 1,44 Neighborhood Revitalization Rebate -1,114 -3,673 -5,41 Miscellaneous 57,436 2,620 44,50 Does miscellaneous exceed 10% of Total Rec Total Receipts 927,376 900,743 782,13 Resources Available: 944,812 1,067,732 891,03 Expenditures: 944,812 1,067,732 1,017,743 250,66 Expenditures: 944,812 1,067,732 1,017,743				41,277
Expense Reimbursements 67,499 6,400 2,41 Sedgwick Township Fire 25,399 29,500 31,08 County Ambulance Fund 35,280 37,500 Transfer from Employee Benefits Fund 0 0 0 5,80 Transfer from Employee Benefits Fund 0 0 0 5,80 In Lieu of Tax (IRB) 2,697 3,250 3,99 Interest on Idle Funds 1,331 1,100 1,44 Miscellaneous 57,436 2,620 44,50 Does miscellaneous exceed 10% of Total Rec 57,436 2,620 44,50 Does miscellaneous exceed 10% of Total Rec 57,436 2,620 44,50 Total Receipts 927,376 900,743 782,13 Resources Available: 944,812 1,067,732 891,03 Expenditures: 84,800 185,581 355,86 Legal 55,780 42,550 59,23 Police 221,983 127,391 147,65 Fire 37,180 51,458 66,93 Ambulance 81,622 52,886 150,00 Swimming pool 55,079 56,223 48,91 Operations 137,939 147,743 250,66 Transfer to Special Street Fund 0 0 0,2,50 Transfer to Special Street Fund 0 0 0,2,50 Transfer to Refuse Fund 0 0 0,2,50 Transfer to Refuse Fund 0 0 0,000 Transfer to Employee Benefits Fund 0 0 0,000 Transfer to Employee Benefits Fund 0 0 0,000 Transfer to Refuse Fund 0 0 0,000 Transfer to Bond & Interest Fund 0 0 0,000 Transfer to Employee Benefits Fund 0 0 0,000 Transfer to Bond & Interest Fund 0 0 0,000 Transfer to Bond & Interest Fund 0 0 0,000 Transfer to Bond & Interest Fund 0 0 0,000 Transfer to Employee Benefits Fund 0 0,000 Transfer to Employee Benefits Fund 0 0,000				
Sedgwick Township Fire				
County Ambulance Fund 35,280 37,500 37,5				
Transfer from Employee Benefits Fund				31,081
Transfer from Police, Fire & Ambulance Fund 1				27.400
In Lieu of Tax (IRB)				
Interest on Idle Funds				
Neighborhood Revitalization Rebate				
Miscellaneous 57,436 2,620 44,50				1,457
Does miscellaneous exceed 10% of Total Rec State				-5,415
Total Receipts 927,376 900,743 782,13 Resources Available: 944,812 1,067,732 891,03		57,436	2,620	44,500
Resources Available: 944,812 1,067,732 891,03 Expenditures: Administration 168,239 185,581 355,86 Legal 55,780 42,550 59,23 Police 221,983 127,391 147,65 Fire 37,180 51,458 66,93 Ambulance 81,622 52,886 150,00 Swimming pool 55,079 56,223 48,91 Operations 157,939 147,743 250,66 Transfer to Special Street Fund 0 0 0 2,50 Transfer to Capital Projects Fund 0 0 0 20,000 Transfer to Bond & Interest Fund 0 5,000 Transfer to Refuse Fund 0 5,000 Transfer to Refuse Fund 0 10,000 Transfer to Employee Benefits Fund 0 20,000 Transfer to Employee				
Expenditures:				782,130
Administration 168,239 185,581 355,86 Legal		944,812	1,067,732	891,030
Deline				
Legal 55,780 42,550 59,23 Police 221,983 127,391 147,65 Fire 37,180 51,458 66,93 Ambulance 81,622 52,886 150,00 Swimming pool 55,079 56,223 48,91 Operations 157,939 147,743 250,66 Transfer to Special Street Fund 0 0 0 2,50 Transfer to Capital Projects Fund 0 0 260,000 Transfer to Library Fund 0 5,000 Transfer to Refuse Fund 0 10,000 Transfer to Employee Benefits Fund 0 20,000 Transfer to Employee Benefits Fund 0 20,000 Transfer to Employee Benefits Fund 0 10,000 Transfer to Employee Benefits Fund 0 20,000	Administration	168,239	185,581	355,864
Police 221,983 127,391 147,65		55,780	42,550	59,236
Fire	Police			147,659
Ambulance				66,930
Swimming pool 55,079 56,223 48,91	Ambulance			
Departions				
Transfer to Special Street Fund		157 939		
Transfer to Capital Projects Fund				
Transfer to Bond & Interest Fund				
Transfer to Library Fund			~	***************************************
Transfer to Refuse Fund				0
Transfer to Employee Benefits Fund				0
Cash Forward (2018 column)				0
Miscellaneous Does miscellaneous exceed 10% of Total Exp 777,823 958,832 1,101,77 Total Expenditures 777,823 958,832 1,101,77 Unencumbered Cash Balance Dec 31 166,989 108,900 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Transfer to Employee Benefits Fund		20,000	0
Miscellaneous Does miscellaneous exceed 10% of Total Exp 777,823 958,832 1,101,77 Total Expenditures 777,823 958,832 1,101,77 Unencumbered Cash Balance Dec 31 166,989 108,900 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 777,823 958,832 1,101,77 Total Expenditures 777,823 958,832 1,101,77 Unencumbered Cash Balance Dec 31 166,989 108,900 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 777,823 958,832 1,101,77 Total Expenditures 777,823 958,832 1,101,77 Unencumbered Cash Balance Dec 31 166,989 108,900 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 777,823 958,832 1,101,77 Total Expenditures 777,823 958,832 1,101,77 Unencumbered Cash Balance Dec 31 166,989 108,900 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		<u></u>		
Miscellaneous Does miscellaneous exceed 10% of Total Exp 777,823 958,832 1,101,77 Total Expenditures 777,823 958,832 1,101,77 Unencumbered Cash Balance Dec 31 166,989 108,900 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 777,823 958,832 1,101,77 Total Expenditures 777,823 958,832 1,101,77 Unencumbered Cash Balance Dec 31 166,989 108,900 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 777,823 958,832 1,101,77 Total Expenditures 777,823 958,832 1,101,77 Unencumbered Cash Balance Dec 31 166,989 108,900 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 777,823 958,832 1,101,77 Total Expenditures 777,823 958,832 1,101,77 Unencumbered Cash Balance Dec 31 166,989 108,900 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			***************************************	
Miscellaneous Does miscellaneous exceed 10% of Total Exp 777,823 958,832 1,101,77 Total Expenditures 777,823 958,832 1,101,77 Unencumbered Cash Balance Dec 31 166,989 108,900 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp 777,823 958,832 1,101,77 Total Expenditures 777,823 958,832 1,101,77 Unencumbered Cash Balance Dec 31 166,989 108,900 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Cash Forward (2018 column)			
Does miscellaneous exceed 10% of Total Exp			***************************************	
Total Expenditures 777,823 958,832 1,101,77 Unencumbered Cash Balance Dec 31 166,989 108,900 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 166,989 108,900 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		777 822	050 022	1 101 772
2016/2017/2018 Budget Authority Amount: 929,041 971,729 1,101,77 Non-Appropriated Balance 55,08 Total Expenditure/Non-Appr Balance 1,156,86 Tax Required 265,83 Delinquent Comp Rate: 5.0% 13,29				
Non-Appropriated Balance 55,08 Total Expenditure/Non-Appr Balance 1,156,86 Tax Required 265,83 Delinquent Comp Rate: 5.0% 13,29				
Total Expenditure/Non-Appr Balance 1,156,86 Tax Required 265,83 Delinquent Comp Rate: 5.0% 13,29	2010/2017/2016 Duuget Authority Amount: [
Tax Required 265,83 Delinquent Comp Rate: 5.0% 13,29				
Delinquent Comp Rate: 5.0% 13,29		i otal Expenditi		1,156,864
			1 1	265,833
Amount of 2017 Ad Valorem Tax 279 12				13,292
		Amount of 2	2017 Ad Valorem Tax	279,125

OPTIONAL DETAIL PAGE FOR ANY FUND

Adams of Darland			5 15 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Administration	0.000		
Salaries	81,558	75,000	189,364
Contractual	78,435	104,981	158,000
Commodities	8,246	5,600	8,500
Capital Outlay	0	0	0
Total	168,239	185,581	355,864
Legal			
Salaries	45,393	36,000	52,236
Contractual	4,562	3,300	4,000
Commodities	5,825	3,250	3,000
Capital Outlay	0	0	0
Total	55,780	42,550	59,236
Police			
Salaries	149,921	91,650	123,859
Contractual	18,974	13,941	2,950
Commodities	42,099	21,800	20,850
Capital Outlay	10,989	0	0
Total	221,983	127,391	147,659
Fire			
Salaries	18,767	20,300	15,395
Contractual	13,325	12,308	27,535
Commodities	2,987	18,850	21,500
Capital Outlay	2,101	0	2,500
Total	37,180	51,458	66,930
Ambulance		······································	
Salaries	54,051	15,786	0
Contractual	17,143	19,100	150,000
Commodities	10,327	18,000	0
Capital Outlay	101	0	0

Total	81,622	52,886	150,000
Swimming Pool			
Salaries	30,087	31,000	30,719
Contractual	8,154	10,423	3,500
Commodities	16,611	12,800	14,700
Capital Outlay	227	2,000	14,700
		2,000	<u> </u>
Fotal Total	55,079	56,223	48,919
Operations	55,017	JUIAJ	70,717
Salaries	62,634	37,500	172,368
Contractual	41,666	41,703	30,799
Commodities	53,239	58,540	47,500
Capital Outlay	400	10,000	47,300
Suprair Surius	700	10,000	U
Fotal	157,939	147,743	250,667
2 V	137,737	14/,/43	430,007
Salaries	T T	T	
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total	0		
i Viai	<u> </u>	0	0
Page Total	777 022 1	((2.020	1 050 055
age rotai	777,823	663,832	1,079,275

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	7.245	-167,787	
Receipts:	1,243	-107,787	0
Ad Valorem Tax	188,773	220.560	
Delinquent Tax			XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	4,845	7,000	3,365
	34,941	35,456	39,067
Recreational Vehicle Tax	697	536	710
16/20M Vehicle Tax	132	229	374
Commercial Vehicle Tax	3,004	3,330	3,270
Watercraft Tax	264	213	259
Special Assessments	135,536	139,075	134,408
Transfer from General Fund		260,000	
Transfer from Water Fund		30,000	
Sewer Fund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,195	-4,303	-8,884
Miscellaneous		7,643	7,777
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	366,997	709,739	172,569
Resources Available:	374,242	541,952	172,569
Expenditures:			1.2,003
Contractual Services	542,028	541,952	543,092
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	542,028	541,952	543,092
Unencumbered Cash Balance Dec 31	-167,787		XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	572,150	566,952	543,092
· • • • • • • • • • • • • • • • • • • •	Non-	Appropriated Balance	,
		re/Non-Appr Balance	5/13 002

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	717	-1,818	7,247
Receipts:			
Ad Valorem Tax	33,757	38,630	XXXXXXXXXXXXXXXXX
Delinquent Tax	760	6,023	
Motor Vehicle Tax	6,131	6,345	6,546
Recreational Vehicle Tax	122	83	119
16/20M Vehicle Tax	22	55	63
Commercial Vehicle Tax	527	787	548
Watercraft Tax	47	34	
Transfer from General Fund		5,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-214	-1,442	-661
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,152	55,515	7,180
Resources Available:	41,869	53,697	14,427
Expenditures:			
Personnel	2,534	0	38,482
Contractual services	41,152	46,450	3,500
			- 12.24
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		***************************************	****
Total Expenditures	43,686	46,450	41,982
Unencumbered Cash Balance Dec 31	-1,818		XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	46,751	46,450	41,982
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	41,982
See Tab B	•	Tax Required	27,555
Ι	Delinquent Comp Rate:	5.0%	1,378
		2017 Ad Valorem Tax	28,933
Door No.	0		20,733

FUND PAGE FOR FUNDS WITH A TAX LEVY

FORD INGLION FORDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Police, Fire & Ambulance	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	13,085	20,571	4,714
Receipts:			
Ad Valorem Tax	6,325	5,756	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	121	165	
Motor Vehicle Tax	931	1,187	975
Recreational Vehicle Tax	19	18	18
16/20M Vehicle Tax	3	8	9
Commercial Vehicle Tax	80	111	82
Watercraft Tax	7	7	6

Interest on Idle Funds			
Neighborhood Revitalization Rebate		· · · · · · · · · · · · · · · · · · ·	0
Miscellaneous		***************************************	
Does miscellaneous exceed 10% of Total Rec		***************************************	
Total Receipts	7,486	7,252	1,090
Resources Available:	20,571	27,823	5,804
Expenditures:			
Capital outlay		23,109	***************************************
Transfer to General Fund			5,804
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	23,109	5,804
Unencumbered Cash Balance Dec 31	20,571	4,714	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	29,187	23,109	5,804
-		-Appropriated Balance	
	Total Expendite	ure/Non-Appr Balance	5,804
		Tax Required	0
Γ	Delinquent Comp Rate:	5.0%	0
	Amount of 3	2017 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	20,487	-22,570	7.108
Receipts:	20,407	-22,370	7,100
Ad Valorem Tax	136,830	1/0 380	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,215	3,200	
Motor Vehicle Tax	27,316	25,702	
Recreational Vehicle Tax	544	389	460
16/20M Vehicle Tax	98	166	242
Commercial Vehicle Tax	2,344	2,414	2.118
Watercraft Tax	211	154	168
Expense Reimbursements	8,960	171	108
Transfer from General Fund	0,700	20,000	
		20,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-866	-2.788	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	178,652	198,617	28,300
Resources Available:	199,139	176,047	35,408
Expenditures:			
Personnel	221,709	168,939	
Transfer to General Fund			35,408
Cash Forward (2018 column)			
Miscellaneous			****
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	221,709	168,939	35,408
Unencumbered Cash Balance Dec 31	-22,570		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	252,507	253,260	35,408
	Non	-Appropriated Balance	
		ure/Non-Appr Balance	35,408
See Tab B	•	Tax Required	05,100
Ĭ	Delinquent Comp Rate:	5.0%	0
		2017 Ad Valorem Tax	0
Page No.	10		<u> </u>

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	58	17,579	22,861
Receipts:			· · · · · · · · · · · · · · · · · · ·
State of Kansas Gas Tax	45,217	44,150	45,310
County Transfers Gas	2,848	2,210	2,270
Transfer from General Fund			2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,065	46,360	50,080
Resources Available:	48,123	63,939	72,941
Expenditures:			
Personnel	14,548	23,500	0
Contractual services	9,752	5,378	22,941
Commodities	1,856	3,200	0
Capital outlay	4,388	9,000	0
Street repair project	***************************************		50,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		<u> </u>	
Total Expenditures	30,544	41,078	72,941
Unencumbered Cash Balance Dec 31	17,579	22,861	0
2016/2017/2018 Budget Authority Amount:	54,148	57,418	72,941

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	2016	2017	2018
Unencumbered Cash Balance Jan 1	17,732	22,752	29,085
Receipts:			·····
Local Alcoholic Liquor	5,820	6,333	5,594
Charges to Customers			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,820	6,333	5,594
Resources Available:	23,552	29,085	34,679
Expenditures:			
Contractual Services			34,678
Commodities	800		
Capital Outlay			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	800	0	34,678
Unencumbered Cash Balance Dec 31	22,752	29,085	1
2016/2017/2018 Budget Authority Amount:	23,150	21,933	34,678

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	-9,028	-12,324	4,587
Receipts:			
User fees	111,702	121,700	114,000
Transfer from General Fund		10,000	
Interest on Idle Funds			
Miscellaneous			****
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	111,702	131,700	114,000
Resources Available:	102,674	119,376	118,587
Expenditures:			
Personnel	14,720	10,000	0
Contractual services	96,680	100,155	114,000
Commodities	3,598	4,634	0
Capital outlay	0		0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	114,997	114,789	114,000
Unencumbered Cash Balance Dec 31	-12,324	4,587	4,587
2016/2017/2018 Budget Authority Amount:	124,386	122,289	114,000

See Tab B

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	6,333	3,499	23,246
Receipts:			
User fees	342,709	396,750	401,000
Interest on Idle Funds			
Miscellaneous	10	4,750	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	342,719	401,500	401,000
Resources Available:	349,052	404,999	424,246
Expenditures:			
Personnel	90,080	106,000	0
Contractual services	143,511	146,017	317,100
Commodities	111,528	82,236	81,350
Capital outlay	434	17,500	0
Transfer to Bond & Interest		30,000	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			****
	245 552	201 882	200 450
Total Expenditures Unencumbered Cash Balance Dec 31	345,553	381,753	398,450
<u> </u>	3,499	23,246	25,796
2016/2017/2018 Budget Authority Amount:	443,731	406,753	398,450

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Dropogad Dudgat
Sewer Sewer	Actual for 2016	Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	14,438		
	14,438	88,198	192,656
Receipts: User fees	227 270	274 100	201.000
User rees	237,278	274,100	284,000
Interest on Idle Funds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	237,278	274,100	284,000
Resources Available:	251,716	362,298	476,656
Expenditures:			
Personnel	68,916	74,000	55,119
Contractual services	71,755	61,542	188,550
Commodities	17,872	24,100	37,850
Capital outlay	4,975	10,000	195,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	163,519	169,642	476,519
Unencumbered Cash Balance Dec 31	88,198	192,656	137
2016/2017/2018 Budget Authority Amount:	296,014	277,142	476,519

Adopted Budget	Prior Year	Current Year	Proposed Budget
Traopica Baaget	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	71010111012010	0	0
Receipts:		<u> </u>	
	····		
Interest on Idle Funds			
Miscellaneous	···		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous	***************************************		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

2018

City of Sedgwick

NON-BUDGETED FUNDS (Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds		5	(Only the actual budget year for 2016 is to be shown)	get year for	r 2016 is to be sho	own)				
9	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
의	Capital outlay reserve	eserve.	Street capital or	ıtlay rese	Street capital outlay reser Ambulance cap outlay res Police cap outlay reserve	outlay re	Police cap outla	iy reserve		
- 7	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	Г
	Cash Balance Jan 1	086	Cash Balance Jan 1	4,421	Cash Balance Jan 1	13,030	Cash Balance Jan 1	7,513	-54,657	T
- 1	Receipts:		Receipts:		Receipts:		Receipts:			7

	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	266,694	
	Resources Available:	086	Resources Available:	4,421	Resources Available:	13,030	Resources Available:	7,513	212,037	T
	Expenditures:		Expenditures:		Expenditures:		Expenditures:			7
	Capital outlay	200			Capital outlay	10,000	Capital outlay	19,976		
	Total Expenditures	500	Total Expenditures	0	Total Expenditures	10,000	Total Expenditures	19,976	309,717	
- 1	Cash Balance Dec 31	480	Cash Balance Dec 31	4,421	Cash Balance Dec 31	3,030	Cash Balance Dec 31	-12,463	-97,680	* T
								See Tab B	-97,680	*
					the state of the state of					i

** Note: These two block figures should agree.

City of Sedgwick

NON-BUDGETED FUNDS (Only the actual budget year for 2016 is to be shown)

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21,076 Cash Balance Lan 25,824 Cash Balance Lan 14,909 Cash Balance Lan 21,497 Cash Balance Lan 23,100 106,123	31,076	notion	in	nencumbered	T	Unencumbered		Unencumbered	21.22.2	Total
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\$493 Reimbursementis 300 Total Receipts 0 Total Receipts 0 Total Receipts 0 Total Receipts 0 \$793 29,569 Resources Available. 26,134 Resources Available. 14,609 Resources Available. 14,609 Resources Available. 11,250 114,918 30,159 Respenditures: Expenditures: Expenditures: Expenditures: 11,250 61,409 30,159 Total Expenditures: 0 Total Expenditures: 0 Total Expenditures: 0 11,250 30,159 Total Expenditures: 0 Total Expenditures: 0 Total Expenditures: 0 11,250 20,159 Total Expenditures: 0 Total Expenditures: 0 Total Expenditures: 0 11,250 20,159 Total Expenditures: 0 Total Expenditures: 0 Total Expenditures: 0 11,250 20,159 Total Expenditures: 0 Total Expenditures: 0 Total Expenditures: 0 11,450	8,493	25	Rı	eceipts:		Receipts:		Receipts:		
Substitution Comparison C			300							
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SQ,139 Expenditures: Expenditures: Expenditures: Expenditures: 50,139 Capital Expenditures Capital outlay 11,230 20,139 Total Expenditures 0 Total Expenditures 0 20,230 Cash Balance Dec 31 14,609 Cash Balance Dec 31 11,250 61,409 See Tab B See Tab B 33,509 53,509	29,569			ssources Available:		Resources Available:	21,497	Resources Available:	23,109	114,918
50,159 Cupital outlay Cupital outlay 11,250 11,250 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 11,250 61,409 20,159 Cash Balance Dec 31 26,134 Cash Balance Dec 31 14,609 Cash Balance Dec 31 21,497 Cash Balance Dec 31 11,859 53,509		tures:	Ω Ω	cpenditures:		Expenditures:		Expenditures:		
Sol 159 Total Expenditures O Total Expensition O Total Expensition O Total Expensition O Total Expensition O Total Expensi								Capital outlay	11,250	
So, 159 Total Expenditures O O Total Expenditures O Total Expension O Total Expension O Total Expension O Total Expensio										
So, 159 Total Expenditures Cash Balance Dec 31 L4,609 Cash Balance Dec 31 Cash Balance Dec 3										
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50,159 Total Expenditures 0 11,250 61,409 -20,590 Cash Balance Dec 31 26,134 Cash Balance Dec 31 11,609 Cash Balance Dec 31 21,497 Cash Balance Dec 31 11,859 33,509										
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-20,590 Cash Balance Dec 31 26,134 Cash Balance Dec 31 14,609 Cash Balance Dec 31 21,497 Cash Balance Dec 31 11,859 53,509	50,159	penditures		otal Expenditures		Total Expenditures	0	Total Expenditures	11,250	61,409
005,825	-20,590			ush Balance Dec 31		Cash Balance Dec 31	21,497	Cash Balance Dec 31	11,859	53,509
	See Tab B									53,509

Page No. 15

NON-BUDGETED FUNDS (Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds	(10) F 1 N			ioi ma fac		(m.	1		
			(13) Fund Name:		(14) Fund Name:		(15) Fund Name:		
	_	outlay reserve		0		0		0	
	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
14,154	Cash Balance Jan 1	4.876	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		19,030
	Receipts:		Receipts:		Receipts:		Receipts:		
0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
14,154	Resources Available:	4,876 I	Resources Available:	0	Resources Available:	0	Resources Available:	0	19,030
	Expenditures:	54	Expenditures:		Expenditures:		Expenditures:		
	Capital outlay	11,250							
0	Total Expenditures	11,250	Total Expenditures	. 0	Total Expenditures	0	Total Expenditures	0	11,250
14,154	Cash Balance Dec 31	-6,374	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,780
		See Tub B							7,780
				16					

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NOTICE OF BUDGET HEARING

The governing body of

City of Sedgwick
will meet on the July 31, 2017 at 7:30 PM at Sedgwick City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick City Hall and will be available at this hearing.

SUPPORTING COUNTIES

Harvey County (home county) Sedgwick County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	777,823	20.393	958,832	21.417	1,101,775	279,125	30.013
Debt Service	542,028	21.882	541,952	25.093	543,092	389,049	41.832
Library	43,686	3.913	46,450	4.204	41,982	28,933	3.111
Police, Fire & Ambulance		0.733	23,109	0.627	5,804	0	0.000
Employee benefits	221,709	15.862	168,939	16.258	35,408		
Cassial Highway	20.544		41.079				
Special Highway	30,544		41,078		72,941		
Special Parks	800				34,678		
Refuse	114,997		114,789		114,000		
Water	345,553	-	381,753		398,450		
Sewer	163,519		169,642		476,519		
	309,717						
Totals	2,550,377	62.783	2,446,544	67.599	2,824,649	697,107	74.956
Less: Transfers	0		325,000		63,712	037,107	74.730
Net Expenditure	2,550,377	1 1	2,121,544		2,760,937	1	
Total Tax Levied	582,701	1	621,106	1	71/22/2/	1	
Assessed Valuation	9,281,157	1 1	9,188,060	1	9.300.271		
Outstanding Indebtedness,				J	2,500,271	J	
January 1,	2015		2016		2017		
G.O. Bonds	3,853,715] [4,762,667]	4,095,466	1	
Revenue Bonds	0] [0		0	1	
Other	0	1	0	1	Ŏ.	1	
Lease Purchase Principal	0	1 [0		70,507	1	
Total	3,853,715]	4,762,667		4,165,973	1	
*Tax rates are expressed in m	ills	<i>.</i>		· .		₫	

Tax rates are expressed in mills

Janise Enterkin

City Official Title: City Clerk

Page No.

17

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	231,439	24.885	5,415
Debt Service	379,721	40.829	8,884
Library	28,239	3.036	661
Police, Fire & Ambulance	0		0
Employee benefits	0		0
			0
			0
TOTAL	639,399	68.751	14,960

2017 July 1 Valuation: 9,300,271

Valuation Factor: 9,300.271

Neighborhood Revitalization Subj to Rebate: 217,590

Neighborhood Revitalization factor: 217.59

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 080717A

A RESOLUTION ADOPTING A 2018 ANNUAL BUDGET AND A 2018 -2022 CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF SEDGWICK, KANSAS

WHEREAS, the City of Sedgwick published a Notice of Budget Hearing in the Harvey County Independent on July 20, 2017; and

WHEREAS, the Governing Body of the City of Sedgwick conducted a public hearing regarding the proposed 2018 annual budget on July 31, 2017; and

WHEREAS, City of Sedgwick provides essential services and capital projects to its citizens.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SEDGWICK, KANSAS:

1. That an Annual Budget of \$2,824,649, funded in part with \$697,107 of ad valorem tax revenue is hereby adopted.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	
<u>Fund</u>	K.S.A.			
General	12-101a	1,101,775	279,125	
Debt Service	10-113	543,092	389,049	
Library	12-1220	41,982	28,933	
Police, Fire & Ambulance	12-110b	5,804		
Employee benefits	12-16,102d	35,408		
Special Highway		72,941		
Special Parks		34,678	* G :	
Refuse		114,000		
Water		398,450		
Sewer		476,519		
Totals		2,824,649	697,107	

2. That the attached Capital Improvement Program of \$647,000 for 2018 – 2022, including a Capital Budget of \$70,000 for 2018, is hereby adopted.

PASSED AND ADOPTED by the Governing Body of the City of Sedgwick, Kansas this 7th day of August, 2017.

Published in The Harvey County In

ent July 20, 2017

2018

NOTICE OF BUDGET HEARING

The governing body of

City of Best exist

will men on the July 31, 2017 at 7:30 PM at Sungarier City Hall for the purpose of hearing and
wring objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem
Octailed budget information is available at Sedgwick City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Sedgwick County

BUDGET SUMMARY

BOUNGS CHIMMAGE 1

and Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Raig*	Expenditures	Acresi Tex Rete*	Budget Authority	Assount of 2017	Estimate
CTORN STATE	777,823	20.391	938.832	21.417	for Expenditures	Ad Valorem Tax	Tax Rate"
six fervice	542.028	21.882	541,952	25.093	1,101,775	279,125	30.013
Serve and the se	43.686	3.913	46,450	4 204	543,092	389,049	41.833
office, Fire & Ambulance	28/00/2020/2020/2020/2020	0.733	23.169	0.627	41,983	28,933	3.111
Salbrer besefin	221,709	15.61	iškėjė	16.258	5,804 35,408	0	0.600
ecial Highway	30,344		41,078				
recial Parks	100	To the second			72,941	200 P. St. 1997	3,546,575,655,574;
cfuse	114,997	19 10 10 10 10 10 10 10 10 10 10 10 10 10	114,789		34,673	SEEWERE STORY	ARABAKAT SER
aler .	345,553	180 CM L Against L.	381,733	1000000000 300000 1	114.000	The state of the s	2584.002285546.00
wer	163.519	101000000000000000000000000000000000000	169.642		398,450	degratered source	
					476,519		
stals	2,240,850		1.446.544	67 599			
ss Transfers	Sharificana Organiyasi y		325,000	67.399	2,824,549	697,107	74,956
3 Expenditure	2,340,660		2,121,344		63,712	Marie Company	
421 Tax Levied	582,701	.	621.106		2,760,937		
sessed Valuation [9,281,157	l E	9,185,060		9,300,771		
unnity I.	2015		2015				
O Bands [3.853.715	Γ	4,762,667		2017		
venue Boods	and the Orange of the Commercial	T	0.000		4,095,466		
× [or the O		response of the later		0		
use Purchase Principal	0	, a	erretoristica Amerikania		0		

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY.

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of . said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for / consecutive weeks.

the first publication thereof being made on the $\mathcal{A}\mathcal{S}$ day of $\partial \mathcal{O}_{\ell}$ with subsequent publications being made on the following dates

Subscribed and sworn to before me this 20

My commission expires: 04/14/2018

Publication Costs:

DAYLENE BECKNER Notary Public , State of Kansas My Appt. Expires 4